

## E. FUNDING SUMMARY

**Table 1a: Task 1 – FY 2026 Funding Summary Table (Amended 02/04/2025)**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>2</sup>
1.1	MPO	\$74,700				\$74,700	
1.2	MPO	\$16,590				\$16,590	
1.3	MPO	\$18,300				\$18,300	
<b>Total</b>		<b>\$109,590</b>				<b>\$109,590</b>	

**Table 1b: Task 1 – FY 2027 Funding Summary Table (Amended 02/04/2025)**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>3</sup>	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>4</sup>
1.1	MPO	\$76,600				\$76,600	
1.2	MPO	\$19,190				\$19,190	
1.3	MPO	\$21,300				\$21,300	
<b>Total</b>		<b>\$117,090</b>				<b>\$117,090</b>	

<sup>1</sup> TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

<sup>2</sup> 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

<sup>3</sup> TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

<sup>4</sup> 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

## E. FUNDING SUMMARY

**Table 2a: Task 2 – FY 2026 Funding Summary Table (Amended 02/04/2026)**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>5</sup>	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>6</sup>
2.1	TAPS/MPO	\$2,600				\$2,600	
2.2	MPO/CONSULTANT	\$155,824				\$155,824	
2.3	MPO	\$7,800				\$7,800	
<b>Total</b>		<b>\$166,224</b>				<b>\$166,224</b>	

**Table 2b: Task 2 – FY 2027 Funding Summary Table**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>7</sup>	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>8</sup>
2.1	TAPS/MPO	\$2,600				\$2,600	
2.2	NOT FUNDED						
2.3	MPO	\$16,900				\$16,900	
<b>Total</b>		<b>\$19,500</b>				<b>\$19,500</b>	

<sup>5</sup> TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

<sup>6</sup> 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

<sup>7</sup> TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

<sup>8</sup> 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

## E. FUNDING SUMMARY

**Table 5a: Task 5 – FY 2026 Funding Summary Table (Amended 02/04/2026)**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>17</sup>	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>18</sup>
5.1	TAPS		\$63,000		\$18,750	\$81,750	
5.2	MPO	\$5,200				\$5,200	
5.3	MPO/CONSULTANT	\$7,800		\$400,000	\$100,000	\$507,800	
5.4	MPO/CONSULTANT	\$25,000				\$25,000	\$25,000
5.5	MPO/CONSULTANT	\$225,000				\$225,000	
<b>Total</b>		<b>\$263,000</b>	<b>\$63,000</b>	<b>\$400,000</b>	<b>\$118,750</b>	<b>\$844,750</b>	<b>\$25,000</b>

**Table 5b: Task 5 – FY 2027 Funding Summary Table**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>19</sup>	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>20</sup>
5.1	TAPS		\$63,000		\$18,750	\$81,750	
5.2	MPO	\$6,500				\$6,500	
5.3	NOT FUNDED						
5.4	NOT FUNDED						
5.5	NOT FUNDED						
<b>Total</b>		<b>\$6,500</b>	<b>\$63,000</b>		<b>\$18,750</b>	<b>\$88,250</b>	

<sup>17</sup> TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

<sup>18</sup> 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

<sup>19</sup> TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

<sup>20</sup> 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

# BUDGET SUMMARY

**Table 6a: Funding Summary - FY 2026 (Amended 02/04/2026)**

UPWP Task	Description	TPF <sup>21</sup>	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>22</sup>
1.0	Administration – Management	\$109,590				\$109,590	
2.0	Data Development and Maintenance	\$166,224				\$166,224	
3.0	Short Range Planning	\$22,100	\$48,000		\$12,000	\$82,100	
4.0	Metropolitan Transportation Plan	\$5,200				\$5,200	
5.0	Special Studies	\$263,000	\$63,000	\$400,000	\$118,750	\$844,750	\$25,000
<b>Total</b>		<b>\$566,114</b>	<b>\$111,000</b>	<b>\$400,000</b>	<b>\$130,750</b>	<b>\$1,207,864</b>	<b>\$25,000</b>

<sup>21</sup> TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

<sup>22</sup> 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

**Table 6b: Funding Summary - FY 2027 (Amended 02/04/2026)**

UPWP Task	Description	TPF <sup>23</sup>	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>24</sup>
1.0	Administration – Management	\$117,090				\$117,090	
2.0	Data Development and Maintenance	\$19,500				\$19,500	
3.0	Short Range Planning	\$24,700	\$48,000		\$12,000	\$84,700	
4.0	Metropolitan Transportation Plan	\$6,500				\$6,500	
5.0	Special Studies	\$6,500	\$63,000		\$18,750	\$88,250	
<b>Total</b>		<b>\$174,290</b>	<b>\$111,000</b>		<b>\$30,750</b>	<b>\$316,040</b>	

Combined TPF Allocations (WO 1 and WO 2) for FY 2026 and FY 2027	\$750,000
Estimated Unexpended TPF Carryover (WO 3) from Previous FYs	\$230,137
<b>TOTAL TPF for FY 2026 and FY 2027</b>	<b>\$980,137</b>

<sup>23</sup> TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

<sup>24</sup> 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

# APPENDIX B

## Grayson County Metropolitan Planning Organization

Policy Board Voting Members		
Shawn Teamann	Mayor	City of Sherman
Robert Crawley	Mayor, Chairman	City of Denison
Bruce Dawsey	County Judge, Vice-Chairman	Grayson County
Karla McDonald	Mayor	City of Howe
Noel Paramanantham, P.E.	District Engineer	TxDOT – Paris District
Policy Board Non-Voting Members		
Karen Souther	Mayor	City of Gunter
Tom Ceci	Mayor	City of Pottsboro
Jim Atchison	Mayor	City of Van Alstyne
Jeff Butts	Mayor	City of Whitesboro
Justin Morgan	Transportation Planner	FHWA – Texas Division Austin
Michelle Bloomer	Community Planner	FTA – Region 6 – Fort Worth
Phillip Tindall	Planner	TxDOT – Transportation Planning and Programming Division
Shellie White	General Manager	Texoma Area Paratransit System (TAPS)
Technical Advisory Committee		
Clay Barnett, P.E.	Executive Director	Grayson County MPO
Clint Philpott, P.E.	Assistant City Manager	City of Sherman
Mary Tate	Executive Director of Planning & Community Development	City of Denison
Dannielle Talley	City Administrator	City of Collinsville
Eric Wilhite, AICP	Director of Planning and Development	City of Gunter
Monte Walker	City Manager	City of Howe
Shone Nix	City Manager	City of Pottsboro
Alex Glushko	Director of Development Services	City of Van Alstyne
Phil Harris	City Manager	City of Whitesboro
Bill Benton	Commissioners Court Appointee	Grayson County
Bryan Esmaili-Doki, P.E.	Area Engineer	TxDOT – Paris District

# APPENDIX G

## Amendment Summary

Grayson County MPO

### FY 2026 and 2027 UPWP Amendment Summary

Policy Board Action DATE	Federal Approval DATE	UPWP Amendment Resolution Number	UPWP Page #(s)	CIV Reporting- DBE Goal	UPWP Amendment Summary
02/04/2026		2026-05	13, 16, 28-30, 32, 37	N/A	<ul style="list-style-type: none"> <li>• Task 1.1 – The Policy Board requested a Professional Services Agreement (PSA) with a local attorney knowledgeable about transportation issues. A PSA was negotiated with Munson, Munson, Cardwell, Tillett &amp; Brown, P.C. to perform these services. A maximum amount of \$30,000 is included for each fiscal year.</li> <li>• Task 1.2 – Included is a price increase for our email service on a fiscal year basis.</li> <li>• Task 2.2 – Rolls over the unexpended amount from the contract for the 2055 Grayson County Demographics Study from FY 2025 to FY 2026.</li> <li>• Task 5.5 – Prior to finalizing the contract with Huitt-Zollars, a request was made to include some additional scope in the Grayson County Resiliency Plan in the amount of \$25,000. This amount is included in the amendment for FY 2026.</li> </ul>